

## CONSOLIDATED ANNUAL REPORT ON GOVERNMENT PROJECTS

## For the F/Y 2016

Projects	Location	Date Started	Target Days of Completion	Project Status			Project Cost		
				Percentage of Completion	As of	Date Completed	Estimated	Actual	Beneficiaries
200 meters of P.E Tubing Extension of Service Connection at Deliva/Sandrino Street, San Miguel Bato Cam.Sur	San Miguel, Bato, Camarines Sur	February 12, 2016	11days	100%	February 22, 2016	February 22, 2016	22,000.00	21,336.00	12 Household connections
300 Pipe Laying of Service Expansion and Inter Connection along National Road to Kayaan Road ,Barangay San Miguel,Bato, Camarines Sur	San Miguel, Bato, Camarines Sur	April 29, 2016	13days	100%	May 11, 2016	May 11, 2016	104,868.00	62,751.60	50 Household connections
Interconnection of Service Distribution Line at Talipapa, Barangay Masoli, Bato, Camarines Sur	Masoli,Bato,Camarines Sur	May 26, 2016	2days	100%	May 27, 2016	May 27, 2016	17,000.00	16,886.90	Upgrading Water Service Connection and Line Preparation for Service Expansion for 50 household connections
Installation of Generator Set at Pumping Station No. 1 San Vicente, Bato, Camarines Sur	San Vicente Bato, Camarines Sur	June 24, 2016	5days	100%	June 28, 2016	June 28, 2016	950,000.00	690,000.00	Upgrading Pumping Equipment's to maintain continuous water supply to household connections during brownouts
Repainting of Reservoir Tank of Bato Water District at Barangay Niño Jesus	Niño Jesus, Bato, Camarines Sur	June 27, 2016	22days	100%	July 18, 2016	July 18, 2016	135,552.00	107,416.00	Upgrading Pumping Structure for efficient supply of water at upland connections
Interconnection of Service Distribution Line along Brgy., San Vicente to Bustrac, Nabua, Camarines Sur	Boundary of San Vicente Bato, Camarines Sur and Bustract, Nabua,Camarines Sur	August 11, 2016	3days	100%	August 13, 2016	August 13, 2016	5,000.00	4,851.00	Line Preparation for Service Expansion for 10 household connections
800 meters Pipe laying Expansion and Interconnection of Distribution Line Along National Road San Vicente to Zone 7 San Vicente,Bato, Camarines Sur	San Vicente Bato, Camarines Sur	November 14, 2016	19days	100%	December 2, 2016	December 2, 2016	282,095.00	150,019.80	Upgrading Water Supply for 50 household connections

Prepared By:

Senior Accounting Processor B

Certified Correct By:

ENGR. PAUL RAYMOND L. BONNEVIE

General Manager D



## CONSOLIDATED ANNUAL REPORT ON GOVERNMENT PROJECTS

## For the F/Y 2016

Projects	Location	Date Started	Target Days of Completion	Project Status			Project Cost		
				Percentage of Completion	As of	Date Completed	Estimated	Actual	Beneficiaries
200 meters of P.E Tubing Extension of Service Connection at Deliva/Sandrino Street, San Miguel Bato Cam.Sur	San Miguel, Bato, Camarines Sur	February 12, 2016	11days	100%	February 22, 2016	February 22, 2016	22,000.00	21,336.00	12 Household connections
300 Pipe Laying of Service Expansion and Inter Connection along National Road to Kayaan Road ,Barangay San Miguel,Bato, Camarines Sur	San Miguel, Bato, Camarines Sur	April 29, 2016	13days	100%	May 11, 2016	May 11, 2016	104,868.00	62,751.60	50 Household connections
Interconnection of Service Distribution Line at Talipapa, Barangay Masoli, Bato, Camarines Sur	Masoli,Bato,Camarines Sur	May 26, 2016	2days	100%	May 27, 2016	May 27, 2016	17,000.00	16,886.90	Upgrading Water Service Connection and Line Preparation for Service Expansion for 50 household connections
Installation of Generator Set at Pumping Station No. 1 San Vicente, Bato, Camarines Sur	San Vicente Bato, Camarines Sur	June 24, 2016	5days	100%	June 28, 2016	June 28, 2016	950,000.00	690,000.00	Upgrading Pumping Equipment's to maintain continuous water supply to household connections during brownouts
Repainting of Reservoir Tank of Bato Water District at Barangay Niño Jesus	Niño Jesus, Bato, Camarines Sur	June 27, 2016	22days	100%	July 18, 2016	July 18, 2016	135,552.00	107,416.00	Upgrading Pumping Structure for efficient supply of water at upland connections
Interconnection of Service Distribution Line along Brgy., San Vicente to Bustrac, Nabua, Camarines Sur	Boundary of San Vicente Bato, Camarines Sur and Bustract, Nabua,Camarines Sur	August 11, 2016	3days	100%	August 13, 2016	August 13, 2016	5,000.00	4,851.00	Line Preparation for Service Expansion for 10 household connections
800 meters Pipe laying Expansion and Interconnection of Distribution Line Along National Road San Vicente to Zone 7 San Vicente,Bato, Camarines Sur	San Vicente Bato, Camarines Sur	November 14, 2016	19days	100%	December 2, 2016	December 2, 2016	282,095.00	150,019.80	Upgrading Water Supply for 50 household connections

Prepared By:

JULIETA G. VALLEJ

Senior Accounting Processor B

Certified Correct By:

ENGR. PAUL RAYMOND L. BONNEVIE

General Manager D